

CY2021 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 12/13/21		
County	Watowwan			
County Feedlot Officer	David Haler, Amanda Lang		507-375-1225	
	NAME	PHONE		
	Budgeted	Spent	Balance Remaining	
2020 funds leftover	\$ 36,388.70	\$ 36,388.70	0	
2021 Grant Award Amount	\$ 20,588.00		20588	
2021 Required Match Amount	\$ 14,307.00	\$ 1,575.76	12731.24	
TOTAL	\$ 71,283.70	\$ 37,964.46	33319.24	
PC NUMBER earned (per MPCA) in 2021 for 2020 work	1.75			
PC DOLLAR amount rec'd in 2021 for 2020 work	\$ 350.00			
Activity	Spent			
Complaint Response		Watowwan Staff time is billed under Admin. Feedlot Tech hours are tracked in Brown County and Watowwan County pays Brown .4 of total tech expenses under tech staff category.		
Inspections & Compliance				
Owner Assistance				
Permitting				
Registration/Inventories				
Training/Conferences				
Administration	\$ 4,096.17			
Other (explain)	\$ 30,700.43	Pd to Brown County		
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent			
	\$ 3,167.86			
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)				
Reasearch fees				
TOTAL	\$37,964.46			
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)		
Jody Anderson	0.06	\$ 4,096.17		
Amanda Lang	0.4	\$ 30,700.43		
TOTAL	0.46	\$ 34,796.60		
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.				