



# Grant All-Detail Report LWM-NRBG 2021

**Grant Title** - 2021 - Local Water Management - NRBG (Watonwan County)

**Grant ID** - P21-6613

**Organization** - Watonwan County

|                                |                    |                                 |                    |
|--------------------------------|--------------------|---------------------------------|--------------------|
| <b>Original Awarded Amount</b> | <b>\$15,108.00</b> | <b>Grant Execution Date</b>     | <b>9/23/2019</b>   |
| <b>Required Match Amount</b>   | <b>\$0.00</b>      | <b>Original Grant End Date</b>  | <b>12/31/2022</b>  |
| <b>Required Match %</b>        | <b>0%</b>          | <b>Grant Day To Day Contact</b> | <b>David Haler</b> |
| <b>Current Awarded Amount</b>  | <b>\$15,108.00</b> | <b>Current End Date</b>         | <b>12/31/2022</b>  |

### Budget Summary

|                    | Budgeted           | Spent             | Balance Remaining* |
|--------------------|--------------------|-------------------|--------------------|
| Total Grant Amount | \$15,108.00        | \$6,525.59        | \$8,582.41         |
| Total Match Amount | \$0.00             | \$0.00            | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00            | \$0.00             |
| <b>Total</b>       | <b>\$15,108.00</b> | <b>\$6,525.59</b> | <b>\$8,582.41</b>  |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

| Activity Name          | Activity Category            | Source Type         | Source Description                                     | Budgeted    | Spent      | Last Transaction Date | Matching Fund |
|------------------------|------------------------------|---------------------|--|-------------|------------|-----------------------|---------------|
| LWM Admin/Coordination | Administration /Coordination | Current State Grant | 2021 - Local Water Management - NRBG (Watonwan County) | \$15,108.00 | \$6,525.59 | 12/31/2021            | N             |

**Activity Details Summary**

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

**Proposed Activity Indicators**

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

**Final Indicators Summary**

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - LWM Admin/Coordination

|                             |   |                 |
|-----------------------------|---|-----------------|
| <b>Description</b>          | Coordinate and submit reports relating to budget and workplan. Interpret and administer zoning requirements as they relate to the Comprehensive Water Plan. Work related to Watonwan River Comprehensive Watershed Management Plan. Fund staff time related to GBERBA, a joint powers organization which allows counties to implement larger water quality related conservation projects than would be possible at the local level. Provide staff hours related to implementation and training on implementation of the LWM grant, as well as time spent on public education.   |                 |
| <b>Category</b>             | ADMINISTRATION/COORDINATION   |                 |
| <b>Start Date</b>           | 1-Jan-21  | <b>End Date</b> |
| <b>Has Rates and Hours?</b> | No  |                 |
| <b>Actual Results</b>       | <p>Completed required reporting for programs in the Natural Resources Block Grant and Water Plan related activities. Provided staff with education and training opportunities and information to better administer grant activities. Staff training hours through 12-31-21 included staff attending BWSR Academy. Staff hours included time spent researching, administering, and landowner and agency contacts related to water plan activities. Time was also spent on GBERBA activities related to the joint powers watershed group and public education and information. The Watonwan River Comprehensive Watershed Management Plan development resulted in staff hours being spent on implementation meetings.</p> <p>2021 Grant Expenses:</p> <p>\$150.63- K Schlomann 2021 FY21 LWM Hrs billed at \$50.21/Hr.</p> <p>\$2425.05- D Haler 2021 FY21 LWM Hrs billed at \$57.06/Hr.</p> <p>\$3949.91- C Schultz 2021 FY21 LWM Hrs billed at \$49.22/Hr.</p> <p>Total 2021 Grant Exp: \$6525.59</p> |                 |

## Grant Attachments

| Document Name   | Document Type      | Description   |
|---|--------------------|---|
| <b>2020/2021 Natural Resources Block Grant</b>          | Grant Agreement    | 2020/2021 Natural Resources Block Grant - Watonwan County |
| <b>2020/2021 Natural Resources Block Grant EXECUTED</b> | Grant Agreement    | 2020/2021 Natural Resources Block Grant - Watonwan County |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/22/2021      |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/26/2022      |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/31/2020      |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/17/2020      |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 02/01/2021      |
| <b>C Schultz 2021 PARs</b>                              | Grant              | 2021 - Local Water Management - NRBG (Watonwan County)    |
| <b>D Haler 2021 PARs</b>                                | Grant              | 2021 - Local Water Management - NRBG (Watonwan County)    |
| <b>Jan-June 2021 Grant Billable Rates</b>               | Grant              | 2021 - Local Water Management - NRBG (Watonwan County)    |
| <b>July-Dec 2021 Grant Billable Rates</b>               | Grant              | 2021 - Local Water Management - NRBG (Watonwan County)    |
| <b>K Schlomann 2021 PARs</b>                            | Grant              | 2021 - Local Water Management - NRBG (Watonwan County)    |